

## KING COUNTY FOUNDATION LIBRARY SYSTEM

### 2018 GRATITUDE REPORT

FUNDING THE FUTURE OF KING COUNTY LIBRARIES



Dear Friends,

This past year you helped fund the future of King County libraries, expanding programs to serve our growing community. In 2018 your donations supported 15 library programs, in 49 KCLS libraries and dozens of community sites, reaching more than 330,000 people. You granted an amazing \$4.3 million to the library system. And you joined 1,941 other generous donors with your giving to the KCLS Foundation.

#### A Letter of Thanks from the Executive Director

This report includes stories and statistics that illustrate the work we accomplished together last year. Here are just a few highlights:

- 259 children participated in Raising a Reader, fostering a love for reading from an early age.
- 361 teams of 4th and 5th graders competed in the Global Reading Challenge.
- 32.5 million minutes were read during Summer Reading that's 61 years of reading in just three months!
- 1,317 people attended a workshop series on starting their own business through Startup 425.
- 71 people became new US Citizens with the study help and support of Literacy Towards Citizenship.
- 21,451 curious learners attended an ideaX program, with lessons ranging from sewing to music.
- 14 students earned their high school equivalencies from the Plazas Comunitarias program.

KCLS librarians are able to design and deliver innovative, relevant programs thanks in part to your contribution. Thank you for helping KCLS realize its vision of a world where knowledge allows diverse communities to prosper and grow.

With appreciation,

Elizabeth Castleberry

Elizabeth Contrey

Executive Director

King County Library System Foundation

### **2018 FINANCIAL STATEMENTS**

#### **INCOME**

		1/10.0
In-Kind Contributions	\$3,6 <i>57</i> ,271	KIDS <sub>LIBRARY</sub>
Individual Contributions	\$407,613	SENIORS PROGRAMS SUPPORT
Corporate & Foundation Contributions	\$636,961	AND ADULTS
Special Events Income	\$553,983	ideaX
Earned Income	\$127,534	
Investment Income	\$56,373	SUMMER
Bequest Contributions^	\$3,625,708	READING
TOTAL INCOME	\$9,065,442	
EXPENSES*		
Library Programs and Support	\$4,360,728	
Management and General	\$218, <i>57</i> 8	
Fundraising	\$561,355	
TOTAL EXPENSES	\$5,140,661	\$4,360,728
NET ASSETS (as of December 31, 2018)	\$6,694,379	PROGRAM SUPPORT
, , ,	•	TO KCLS

<sup>\*</sup>includes in-kind expenses and Foundation staff support.

<sup>^</sup>Funds yet to be received. GAAP accounting procedures require us to recognize these gifts in 2018. Read more on the opposite page.

### **DONATE**

60% of library program costs are funded by your donations. Use the envelope enclosed or visit our website to give.



# WAYS TO GET INVOLVED VOLUNTEER ATTEND

Interested in volunteering in our libraries or the KCLS Foundation office? Email info@kclsfoundation.org for more details.



Save the date for the Literary Lions Gala with keynote author Colson Whitehead.

March 7, 2020



### LITERARY LEGENDS SOCIETY



Jane Ballard
Stan Barnes
Tom Barr and Maria Renz
Laurie Besteman and
Jack Lauderbaugh
Kathryn Brown
Raymond Chan and
Belinda Lam

Jim and Ann Ewel

Sally Farrell
Kari Glover and Thad Alston
Carol and Tal Godding
Lisa Greene
William and Christina Jillard
Georgina Kerr
Wai-Fong Lee
Suzanne Matsen
Cynthia Orr

Jim and Judy Rams
Louis Roberts and Jan Sogge
Mike Rosen
John Shaw
Dean Smith
Jeanne Thorsen and
Tom Mayer
Sharon Ahern Wilson
Anonymous (4)

You too can be a member of the Literary Legends Society by including the King County Library System in your estate plan and notifying us of your planned gift. Members will be invited to behind-the-scenes events throughout the year and will be recognized in our annual report, unless anonymity is requested.

**Make libraries part of your legacy!** For more information or to be added to the list, contact Cindy Sharek at 425-369-3225 or cjsharek@kclsfoundation.org.

#### TRANSFORMATIONAL GENEROSITY

GIFT FROM SUSAN ASH ESTATE CREATES LASTING LIBRARY LEGACY

In the fall of 2018, the KCLS Foundation was notified of a transformational donation. Susan Gayle Ash, a lifelong Seattle-area resident, included the KCLS libraries in her will – along with 9 other local and national nonprofits. When she passed away, she left behind an estate worth more than \$30 million which will be divided equally amongst the causes she cared about. This incredible display of generosity will do extraordinary things for our community, for our libraries, and for the many people served by these great organizations. The KCLS Foundation plans to invest the funds once received, so that Susan's generosity will fund library programs for many years to come.

### **2018 STORIES & STATISTICS**

### **SUMMER READING**



78,080

SUMMER READING PARTICIPANTS 32.5

MILLION MINUTES READ 24,209

MEALS AND BOOKS GIVEN OUT

"It was fun to read alongside my daughters and compete for minutes read. Summer Reading is a great deterrent from screen time!"

~Summer Reading participant

**Summer Reading** continues to grow every year – thanks to your donations! Research has shown that kids who take part in summer activities that promote thinking, creativity, and teamwork return to school better prepared than those who don't. That is why the KCLS Foundation is proud to support Summer Reading and outreach programs with your generous donations.

The 2018 Summer Reading theme was Libraries Rock!, encouraging kids, teens, and adults to explore their musical side with themed book lists and library events. With hundreds of programs to choose from including concerts, workshops, art classes, and magic shows, there was something for every passion and curiosity. More than 78,000 people of all ages participated in the Summer Reading challenge by recording their reading minutes to win prizes.

The Summer Meals program served 10,321 kids at 12 libraries all through the summer, feeding growing minds and bodies when school lunches aren't there to fill in the gap.

During the summer months, KCLS is also out in the community spreading the word about the importance of reading and the vast resources available at our libraries. Librarians made 971 school visits, hosted 340 outreach events in parks and community centers, and visited 61 YMCA camps to hand out books and promote Summer Reading.

### ideaX

ideaX has gone from start-up idea to popular program system-wide, with one dedicated makerspace up and running and another in construction. This program would not have happened if it weren't for the enthusiastic support from KCLS Foundation donors like you. Because of your generous donations, ideaX classes, workshops, and drop-in sessions are giving our neighbors access to valuable STEAM (science, technology, engineering, art, and math) learning opportunities and the creative technology that is driving our local economy. Free to anyone with a library card, the Bellevue Library ideaX Makerspace features three creative studios, sound and video recording space, a laser cutter, 3D printer, virtual and mixed reality, sewing machines, musical instruments, art kits, and electronic circuits. A similar makerspace is set to open in late 2019 at the Federal Way Library, to serve the growing South Sound population.



\$713k

GRANTED TO ideaX 21,451

ideaX "STUDENTS" 838

ideaX CLASSES AND WORKSHOPS

### **2018 STORIES**

### **RAISING A READER**

Raising A Reader is a take-home book bag program that targets one our of our most critical populations: low-income families with parents who are English Language Leaners. This program reaches children in their first five years of life, a vital development window when 90% of brain growth occurs. The program promotes healthy reading habits between parents and children, and is tailored to suit the diverse cultural and ethnic demographics in our area.

In 2018, your donations allowed 173 families to participate in this popular program. Alexis, pictured here, loves books about families and engineering.



### **GLOBAL READING CHALLENGE**



A local favorite was back again in 2018, with even more participants than the year before! For the 19<sup>th</sup> consecutive year KCLS and the Foundation sponsored the **Global Reading**Challenge. Teams of 4<sup>th</sup> and 5<sup>th</sup> graders read six books selected by KCLS Children's Librarians, working together to answer questions based on the books.

The teams work their way through multiple rounds of competition: in-school, local, district-wide, and a final Grand Challenge in four regions. In 2018, a total 8,200 students participated, forming 361 teams from 66 schools. Although competitive, the Global Reading Challenge is all about having fun with reading!

### **STARTUP 425**

For entrepreneurs and would-be small business owners, getting started is often the hardest part. So in 2018, KCLS partnered with **Startup 425** to bring their Foundations series to five Eastside libraries, free for all participants. The series includes six weeks of workshops that bring together innovators, business advisors, and entrepreneurs for a broad overview of the startup process.

Because of your support, 1,317 people attended a workshop. Nearly two thirds of these attendees were women or people of color, two groups that are often underrepresented amongst small business owners.



### **2018 STORIES**

### LITERACY TOWARD CITIZENSHIP

To help those preparing for the US Naturalization Test, KCLS offers the popular Literacy Towards Citizenship class. This weekly course is staffed by dedicated volunteers who offer free test preparation help, access to study materials, and a welcome face for our newest neighbors. In 2018, your donations to the KCLS Foundation provided study books for 596 students and supported classroom volunteers. Because of you, 71 people became new US citizens! KCLS also hosted 3 Naturalization Ceremonies to celebrate these new "graduates".



### 10 TO TRY | THE DESK SET PODCAST



Ever feel stuck in a book rut? Break out of your comfort zone with the 10 to Try Reading Challenge. In it's second year, 10 to Try asks you to read a book in each of 10 categories – like Read a Book in Translation and Read a Book Set in a Place You've Never Been – for a chance to win prizes and bragging rights. To help readers find books in each category, KCLS launched The Desk Set podcast hosted by KCLS staff members Emily Calkins and Britta Barrett. Check it out today on Apple Podcasts, Stitcher, Spotify, and Google.

### **OLDER ADULTS**

In 2018, your donations sponsored four mini-conferences designed for adults who are caregiving for family members, especially older parents. The day-long events for this hidden population featured multiple classes so attendees could have the opportunity to immerse themselves in a full day of learning and self-care without having to arrange care for their loved one. The sessions also connected attendees to local resources, like the Chinese Information & Service Center and the Washington Talking Book & Braille Library.



### **PROGRAMS FOR SPANISH-SPEAKERS**



For our more than 100,000 Spanish-speaking neighbors, KCLS Foundation sponsored a number of library programs last year. Programs for children and families such a Tres Reyes, Día, Fiestas, National Hispanic Heritage Month, and Family Book Club celebrate multiculturalism while encouraging kids to develop a lifelong love for books. And Plazas Comunitarias helps adult learners earn their GED-equivalent from the Mexican Consulate, helping them achieve the next step in their career or education. In 2018, Plazas celebrated 14 graduates.

### **2018 LEADERSHIP CIRCLE DONORS**

#### NOBEL CIRCLE \$10,000+

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Hot Chocolate Charitable Fund

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Anonymous

With our earth's precious resources in mind,

we have moved our annual donor list online.

You can find a full listing of every library supporter, including corporate and foundation donors, from 2018 at kclsfoundation.org

We are grateful for the many donations we receive in honor or loving memory of fellow library supporters.

A full listing of tribute gifts can also be found on our annual report website.

Beyond fulfilling their personal mission to support libraries,
Leadership Circle members receive exclusive benefits, including a Platinum Library Card.

This year, donors at the Pulitzer Circle level or above receive tickets for the Literary Lions Gala on March 7, 2020.
Keynote Author Colson Whitehead will be discussing his newly-released novel, The Nickel Boys.

### KCLS FOUNDATION

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**KCLS Foundation** 960 Newport Way NW Issaquah, WA 98027 425-369-3448 www.kclsfoundation.org info@kclsfoundation.org

### PROGRAM AND EVENT HIGHLIGHTS

### DREAM BIG AT KCLS



What's your Big Dream? That's the question teens all over King County have been asking themselves this year, all because of a special partnership.

Russell Wilson and Ciara's Why Not You Foundation, KCLS, and JPMorgan Chase have joined together for DREAM BIG: Anything is Possible to help teens achieve their dreams for a bright future.

Through the Teen Voices program, funded by DREAM BIG, teen from six libraries developed leadership skills by creating their own library event. Teens organized an African Dance Festival in Kent, started their own book club in Tukwila, and hosted a CPR and First Aid seminar in Enumclaw.

Learn more: kcls.org/dreambig

### LITERARY LIONS GALA

Please join us on March 7, 2020 for the Literary Lions Gala, as we raise funds for programs and services at the King County Library System.

This year's Keynote Author is Colson Whitehead, the #1 New York Times bestselling author of The Underground Railroad,

winner of the National Book Award and Pulitzer Prize, and seven other novels including newly released The Nickel Boys. Whitehead was featured on the July 5 issue of Time – the first time in nine years that an author has been on the cover.



Contact our office to reserve your table or confirm your corporate sponsorship. Tickets are limited.

More Info: kclsfoundation.org/literarylionsgala

Thank you to the nearly 2,000 donors who used their passion for libraries to make a difference in 2018. On these pages, you will find the names of these generous supporters - from corporations and fellow nonprofit organizations, to individual community members like you who give wholeheartedly to support the library's mission.

#### CORPORATIONS, FOUNDATIONS, AND NONPROFIT ORGANIZATIONS

#### \$100,000+

Google Foundation at Tides Foundation

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Estate of Susan G. Ash
Estate of David and Martha Storie

# Who would you like to honor?

You can make a gift in honor or memory of someone to the KCLS Foundation online at kclsfoundation.org/donate or through US mail.

We will gladly send a letter to them or their family, notifying them of your gift. They will also be listed in our annual report tribute list.

It's a great way to recognize a birthday or anniversary, or to remember someone who has impacted your life through reading and libraries.

Questions?

Contact the KCLS Foundation at 425-369-3448 or info@kclsfoundation.org.

960 Newport Way NW Issaguah, WA 98027

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#### \$2,499 to \$1,000

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